

# SCHOOL DISTRICT BUDGET

## 2019 – 2020

Meridian Medical Arts Charter  
High School

Name of School District/Charter School

0547

Organization Number

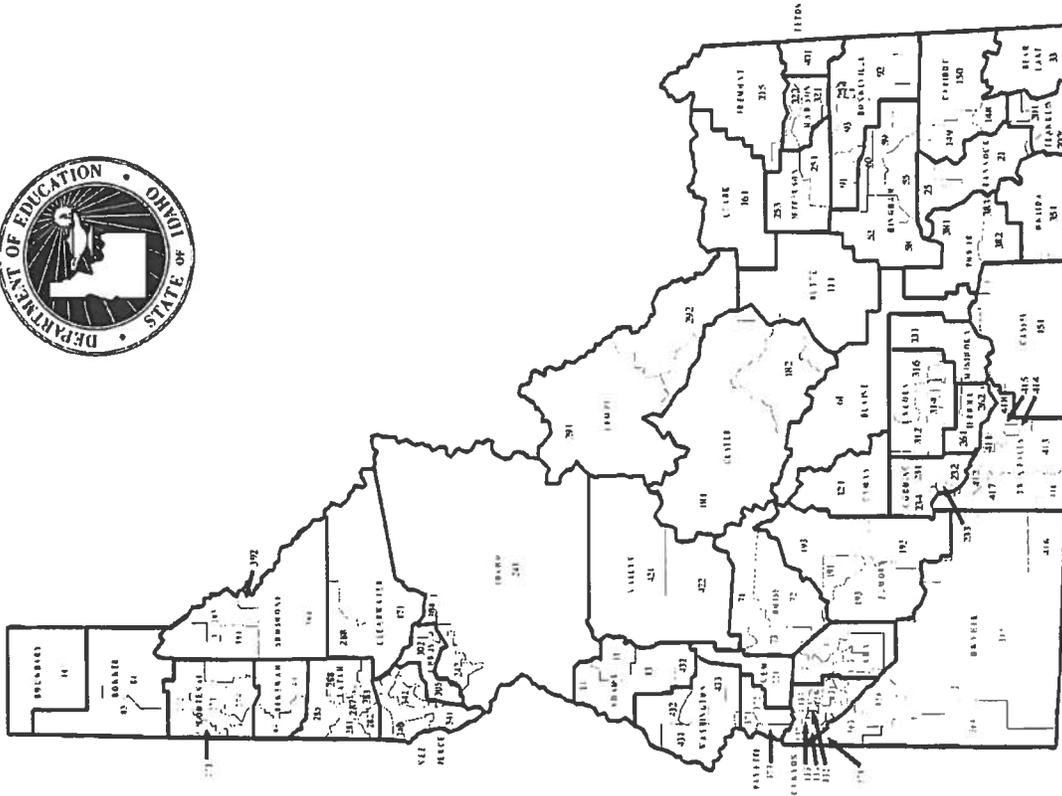
ADA

County

Sherrí Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION

P.O. BOX 83750  
BOISE, 83720-0027

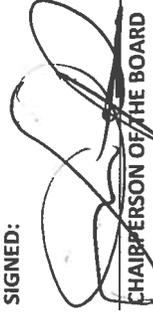


Meridian Medical Arts Charter High School Inc  
2019 - 2020 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019 - 2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 11, 2019 3pm and the Board of Trustees formally adopted this budget on June 11, 2019.

SIGNED:



CHAIRPERSON OF THE BOARD

Meridian Medical Arts Charter

SCHOOL DISTRICT/CHARTER NAME

June 11, 2019

DATE

Copy on file in the Office of the Superintendent of Public Instruction

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR



ADMINISTRATOR

Scott Hill

CONTACT PERSON (PLEASE PRINT)

hills@mtcwestada.org

EMAIL ADDRESS

208-855-4075

PHONE NUMBER

CODE	CONTENTS	BUDGET INCLUDED*
100	<b>GENERAL FUND</b>	
	General M & O	
	<b>SPECIAL REVENUE FUNDS</b>	
220	Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	
250-289	Special Project (Federal)	
290	Child Nutrition Fund	
	<b>DEBT SERVICE FUNDS</b>	
310	Bond Redemption & Interest Fund	
	<b>CAPITAL PROJECT FUNDS</b>	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occu	
	<b>ENTERPRISE FUNDS</b>	
510	Enterprise Fund	
	<b>INTERNAL SERVICE FUNDS</b>	
610	Internal Service Fund	
710/720	Trust Funds	

\* Indicate with an asterisk which reports are included in this document.

**2019 - 2020 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE**

			<u>Rev Code</u>								
1. Number of Support Units - 2019 - 2020 (Best 28 Weeks ADA - Units)	15.70										
2. State Distribution Factor - Per Unit - 2019-2020	\$ 28,416										
3. Entitlement ( line 1 x line 2 )	\$ 446,131										
4. Salary Apportionment: 1st Reporting Period Units (From SBA Template)	15.7										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Administrative Index</th> <th style="width: 25%;">Average Instructional Salary</th> <th style="width: 25%;">Average Pupil Services Salary</th> <th style="width: 25%;">Total SBA plus Allowances from SBA Template</th> </tr> </thead> <tbody> <tr> <td align="center">2.01260</td> <td align="center">\$50,714</td> <td align="center">\$53,500</td> <td align="center">\$ 1,098,999</td> </tr> </tbody> </table>	Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	2.01260	\$50,714	\$53,500	\$ 1,098,999		
Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template								
2.01260	\$50,714	\$53,500	\$ 1,098,999								
5. Estimated Base Support ( line 3 + line 4 )	\$ 1,545,130		431100								
6. Add: Benefit Apportionment	\$ 215,294		431800								
7. Add: Approved Border Contracts	\$		431500								
8. Add: Approved Exceptional Child Support	\$		431400								
9. Add: Approved Tuition Equivalency	\$		431600								
10. Add: Transportation Allowance	\$		431200								
11. Adjustments	\$										
12. Total Estimated SDE State Support ( lines 5 + 6 + 7 + 8 + 9 + 10 + 11 )	\$ 1,760,424										

Revenue in Lieu of Taxes:  
(n/a for District Charters)

13. Agricultural Equipment Tax Replacement Money from State Tax Commission	\$			
14. Personal Property Tax Replacement Money from State Tax Commission	\$			
Total Revenue in Lieu of Taxes (line 13)		0		438000

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**BUDGET  
REVENUES  
#REF!**

**STATE PROFESSIONAL TECHNICAL  
FUND NO: 243**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Estimated Fund Balance, July 1	Budget					Line Amounts	Line Amounts
1	320000	Estimated Fund Balance, July 1	\$100,993.00		*****	40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	162,935.00	96,949.00	
13		TOTAL TAXES	0.00		*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	162,935.00	*****	96,949.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			162,935.00	*****	96,949.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00		*****	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$263,928.00	*****	\$170,719.00

**BUDGET REVENUES #REF!**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Estimated Fund Balance, July 1	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$48,898.00			40	429000	Other County	0.00		
2				\$59,289.00	*****	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	65,391.00	69,000.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	0.00	*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	65,391.00	*****	69,000.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19											
20	415000	Earnings on Investments				58	442000	Indirect Unrestricted Federal			
21						59	443000	Direct Restricted Federal			
22	416100	School Food Service				60	445100	Title I - ESEA			
23	416200	Meal Sales: Non-reimbur.				61	445200	Title VI, ESEA - Innovative Practices Program			
24	416900	Other Food Sales				62	445300	Perkins III - Vocational Technical Act			
25						63	445400	Adult Education			
26	417100	Admissions/Activities				64	445500	Child Nutrition Reimbursement			
27	417200	Bookstore Sales				65	445600	IDEA Part B (School Age & Preschool)			
28	417300	Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs			
29	417400	School Fees & Charges				67	448200	Impact Aid - P.L. 874			
30	417900	Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	*****	0.00
31						69					
32	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33						71	453000	Sale of Fixed Assets			
34	419100	Rentals				72	450000	TOTAL OTHER	0.00	*****	0.00
35	419200	Contributions/Donations				73					
36	419300	Transportation Fees				74		TOTAL REVENUES	65,391.00	*****	69,000.00
37	419900	Other Local				75					
38		TOTAL OTHER LOCAL	0.00	0.00	*****	76	460000	TRANSFERS IN			0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	0.00	*****	77					
							400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$114,289.00	*****	\$128,289.00

**BUDGET REVENUES #REF!**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Estimated Fund Balance, July 1	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
					Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		\$0.00			40	429000	Other County	0.00		
2							41	420000	TOTAL COUNTY			0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support	4,430.00		4,200.00
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES		0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	4,430.00		4,200.00
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals					73					
35	419200	Contributions/Donations					74					
36	419300	Transportation Fees					75			4,430.00		4,200.00
37	419900	Other Local					76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL		0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,430.00		\$4,200.00

Meridian Medical Arts Charter High School FY20

S.D.E.

**BUDGET**

**EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 3  
GENERAL M & O FUND  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	1,225,267.00	\$1,447,202.00	866,795.00	313,859.00	180,200.00	47,200.00	35,648.00		3,500.00	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	1,500.00	\$1,500.00		1,500.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program	12,136.00	\$13,142.00	5,501.00	1,141.00	6,300.00	200.00				
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,238,903.00	\$1,461,844.00	\$872,296.00	\$315,000.00	\$188,000.00	\$47,400.00	\$35,648.00	\$0.00	\$3,500.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	107,167.00	\$121,946.00	86,513.00	32,983.00	1,800.00	650.00				
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	44,935.00	\$44,579.00	18,699.00	3,880.00	21,000.00	1,000.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	304,500.00	\$336,042.00	231,263.00	70,779.00	27,000.00	500.00			6,500.00	
26												
27	651	Business Operation Program	29,364.00	\$30,245.00			30,245.00					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)	82,134.00	\$72,500.00			72,000.00	500.00				
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	12,045.00	\$14,352.00					14,352.00			
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program	14,000.00	\$14,000.00			14,000.00					
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			594,145.00	633,664.00	336,475.00	107,642.00	166,045.00	2,650.00	14,352.00	0.00	6,500.00	0.00

BUDGET

EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$633,664.00	\$594,145.00	\$336,475.00	\$107,642.00	\$166,045.00	\$2,650.00	\$14,352.00	\$0.00	\$6,500.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00									
51	811	Capital Assets - NonStudent Occupied	0.00									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00									
56	912	Debt Services Program - Interest	0.00									
57	913	Debt Services Program - Refunded Debt	0.00									
58	920	Transfers Out	0.00									
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES	\$2,095,508.00	\$1,833,048.00	\$1,208,771.00	\$422,642.00	\$354,045.00	\$50,050.00	\$50,000.00	\$0.00	\$10,000.00	\$0.00
64		(Lines 14+41+48+53+60)										
65	950	Contingency Reserve	\$100,000.00	\$100,000.00								
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION	\$2,195,508.00	\$1,933,048.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	472,684.00	450,008.00								
75		Revenues + Transfers In	1,982,826.00	1,955,724.00								
76		TOTAL REVENUE (lines 74 + 75)	2,455,510.00	2,405,732.00								
77												
78		Total Appropriation	2,195,508.00	1,933,048.00								
79		Unappropriated Balance	260,002.00	472,684.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,455,510.00	\$2,405,732.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET

EXPENDITURES

July 1, 2019 - June 30, 2020

STATE PROFESSIONAL TECHNICAL

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	190,158.00	\$170,719.00	49,999.00	18,055.00	29,000.00	28,004.00	45,661.00			
5	521	Special Education Preschool Program		\$0.00								
6	522	Special Education Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$190,158.00	\$170,719.00	\$49,999.00	\$18,055.00	\$29,000.00	\$28,004.00	\$45,661.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET  
EXPENDITURES  
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00									
51	811	Capital Assets - NonStudent Occupied	0.00									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00									
56	912	Debt Services Program - Interest	0.00									
57	913	Debt Services Program - Refunded Debt	0.00									
58	920	Transfers Out	0.00									
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$170,719.00	\$190,158.00	\$49,999.00	\$18,055.00	\$29,000.00	\$28,004.00	\$45,661.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL APPROPRIATION	\$170,719.00	\$190,158.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	73,770.00	100,993.00								
75		Revenues + Transfers In	96,949.00	162,935.00								
76		TOTAL REVENUE (lines 74 + 75)	170,719.00	263,928.00								
77												
78		Total Appropriation	170,719.00	190,158.00								
79		Unappropriated Balance	0.00	73,770.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$170,719.00	\$263,928.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET

EXPENDITURES

July 1, 2019 - June 30, 2020

TECHNOLOGY - STATE

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Prior Year Budget	Proposed Budget									
1	512	Elementary School Program		\$0.00									
2	515	Secondary School Program	55,000.00	\$128,289.00			50,000.00	20,000.00	58,289.00				
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$55,000.00	\$128,289.00	\$0.00	\$0.00	\$50,000.00	\$20,000.00	\$58,289.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									
			Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET**

**EXPENDITURES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691			\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$55,000.00	\$128,289.00	\$0.00	\$0.00	\$50,000.00	\$20,000.00	\$58,289.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$55,000.00	\$128,289.00								
69		(Line 63 + line 66)										
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	48,888.00	59,289.00								
75		Revenues + Transfers In	65,391.00	69,000.00								
76		TOTAL REVENUE (lines 74 + 75)	114,289.00	128,289.00								
77												
78		Total Appropriation	55,000.00	128,289.00								
79		Unappropriated Balance	59,289.00									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$114,289.00	\$128,289.00								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

BUDGET

EXPENDITURES

SUBSTANCE ABUSE - STATE

July 1, 2019 - June 30, 2020

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$4,200.00								
17	616	Special Education Support Services Prog	4,430.00	\$0.00		4,200.00						
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			4,430.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Expenditures	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$4,430.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$4,430.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$4,430.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00								
75		Revenues + Transfers In	4,430.00	4,200.00								
76		TOTAL REVENUE (lines 74 + 75)	4,430.00	4,200.00								
77												
78		Total Appropriation	4,430.00	4,200.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,430.00	\$4,200.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET**

**ALL FUNDS**

School District Number 0547  
School District Name Meridian Medical Arts Charter High School

Budget Line	REVENUES	GENERAL M & O FUND		
		#100	ALL OTHER FUNDS	TOTAL FUNDS
		Proposed Budget 2019-2020	Proposed Budget 2019-2020	Proposed Budget 2019-2020
#01	Beginning Balances	\$ 472,684.00	\$ 133,059.00	605,743.00
#39	Local Revenue	-	-	-
#41	County Revenue	-	-	-
#55	State Revenue	1,970,826.00	170,149.00	2,140,975.00
#68	Federal Revenue	-	-	-
#72	Other Sources	12,000.00	-	12,000.00
#76	Transfers*	-	-	-
	<b>Totals</b>	<b>\$ 2,455,510.00</b>	<b>\$ 303,208.00</b>	<b>2,758,718.00</b>

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
			Proposed Budget 2019-2020	Proposed Budget 2019-2020	Proposed Budget 2019-2020
#63	100	Salaries	\$ 1,208,771.00	\$ 49,999.00	1,258,770.00
#63	200	Benefits	422,642.00	18,055.00	440,697.00
#63	300	Purchased Services	354,045.00	83,200.00	437,245.00
#63	400	Supplies & Materials	50,050.00	48,004.00	98,054.00
#63	500	Capital Outlay	50,000.00	103,950.00	153,950.00
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	10,000.00	-	10,000.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	100,000.00		100,000.00
#79		Unappropriated Balances	260,002.00	-	260,002.00
		<b>Totals</b>	<b>\$ 2,455,510.00</b>	<b>\$ 303,208.00</b>	<b>2,758,718.00</b>

*\*All transfers-in and transfers-out should net to zero.*

*\*\* Contingency Reserve can not exceed 5% of the General Fund*

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**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET  
ALL FUNDS**

School District : MeridianMedical Arts Charter High School - 785

NOTICE IS HEREBY GIVEN that Meridian Medical Arts Charter High School, Inc., State of Idaho, will hold a Public Budget hearing on Tuesday, June 11th, 2019, at 3:00 p.m. at Meridian Medical Arts Charter High School Office at 1789 E. Heritage Park Lane, Meridian, ID 83646 as provided in Section 33-801, Idaho Code.

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Amended 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Amended 2018-2019	Proposed Budget 2019-2020		
<b>REVENUES</b>										
Beginning Balances	234565	347547	450008	472684	245967	258248	149891	133059		
Local Tax Revenue										
Other Local	694	2817	11100							
County Revenue										
State Revenue	1750530	1807545	1929624	1970826	263414	236634	232756	170149		
Federal Revenue										
Other Sources	3732	6016	15000	12000						
<b>Totals</b>	<b>\$1,989,521.00</b>	<b>\$2,163,925.00</b>	<b>\$2,405,732.00</b>	<b>\$2,455,510.00</b>	<b>\$509,381.00</b>	<b>\$494,882.00</b>	<b>\$382,647.00</b>	<b>\$303,208.00</b>		
<b>EXPENDITURES</b>										
Salaries	1027318	1022140	1131478	1208771	29988	94919	52714	49999		
Benefits	327828	322139	352030	422642	5444	23054	27428	18055		
Purchased Services	241268	275190	341460	354045	96051	92801	107675	83200		
Supplies & Materials	21255	37701	49229	50050	56565	43842	56465	48004		
Capital Outlay	16290	49262	48922	50000	63085	90376	5306	103950		
Debt Retirement										
Insurance & Judgments	8015	7485	9929	10000						
Transfers (net)										
Contingency Reserve				100000						
Unappropriated Balances	347,547.00	450,008.00	472,684.00	260,002.00	258,248.00	149,890.00	133,059.00	0.00		
<b>Totals</b>	<b>\$1,989,521.00</b>	<b>\$2,163,925.00</b>	<b>\$2,405,732.00</b>	<b>\$2,455,510.00</b>	<b>\$509,381.00</b>	<b>\$494,882.00</b>	<b>\$382,647.00</b>	<b>\$303,208.00</b>		

**A copy of the Meridian Medical Arts Charter High School Budget is available for public inspection at the Office at 1789 E. Heritage Park Lane, Meridian, ID 83646**

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)