



2020 - 2021 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2020 - 2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on \_\_\_\_\_ and the Board of Trustees formally adopted this budget on \_\_\_\_\_.

SIGNED:

Louis Pipher  
CHAIRPERSON OF THE BOARD

Dawnetta Earnest  
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Meridian Medical Arts Charter High School Inc  
SCHOOL DISTRICT/CHARTER NAME

Scott Hill  
CONTACT PERSON (PLEASE PRINT)  
Hill.Scott@westada.org

DATE

\_\_\_\_\_  
EMAIL ADDRESS

Copy on file in the Office of the Superintendent of Public Instruction

208-855-4075

PHONE NUMBER

BUDGET INCLUDED\*

CONTENTS

CODE

**GENERAL FUND**

General M & O

**SPECIAL REVENUE FUNDS**

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\* Indicate with an asterisk which reports are included in this document.

2020 - 2021 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

16.00

1 Number of Support Units - 2020 - 2021  
(Best 28 Weeks ADA - Units)

\$ 27,956

2. State Distribution Factor - Per Unit - 2020-2021

\$ 440,896

3. Entitlement (line 1 x line 2)

15

4. Salary Apportionment: 1st Reporting Period Units  
(From SBA Template)

Administrative Index	2,01260	Average Instructional Salary	\$51,440	Average Pupil Services Salary	\$53,500	Total SBA plus Allowances from SBA Template	1,131,349
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\$ 1,572,745

5. Estimated Base Support (line 3 + line 4)

\$ 221,729

6. Add: Benefit Apportionment

\$

7. Add: Approved Border Contracts

\$

8. Add: Approved Exceptional Child Support

\$

9. Add: Approved Tuition Equivalency

\$

10. Add: Transportation Allowance

\$

11. Adjustments

\$ 1,794,474

12. Total Estimated SDE State Support  
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:  
(*n/a for District Charters*)

Agricultural Equipment Tax Replacement Money from State Tax Commission	\$
Personal Property Tax Replacement Money from State Tax Commission	\$

Total Revenue in Lieu of Taxes (line 13)

\$ 0

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**BUDGET REVENUES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$541,383.00		\$419,263.00	40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	1,508,240	#####	
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	210,115.00		221,729.00
10	411900	Taxes - Other				49	431900	Other State Support	189,324.00		164,884.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	14,676.00		12,000.00
13		TOTAL TAXES	0.00	0.00		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1,922,355.00	*****	1,971,358.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	13,552.00			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,936,558.00	*****	1,976,858.00
36	419300	Transportation Fees				75					
37	419900	Other Local	651.00			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	14,203.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	14,203.00	5,500.00	5,500.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,477,941.00	*****	\$2,396,121.00



**BUDGET  
REVENUES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$101,912.00	*****		40	429000	Other County	0.00	*****	
2					41	420000	TOTAL COUNTY		0.00	*****	0.00
3	411100	Taxes - General M & O			42						
4	411200	Taxes - Supplemental			43	431100	Base Support Program				
5	411300	Taxes - Emergency			44	431200	Transportation Support				
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	411900	Taxes - Other			49	431900	Other State Support				
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program	206,025.00	120,000.00		
13		TOTAL TAXES	0.00	*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement				
15					54	439000	Other State Revenue				
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	206,025.00	*****	120,000.00	
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal				
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	0.00	*****	0.00	
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	0.00	*****	0.00	
34	419100	Rentals			73						
35	419200	Contributions/Donations			74		TOTAL REVENUES	206,025.00	*****	120,000.00	
36	419300	Transportation Fees			75						
37	419900	Other Local			76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****	77					*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$307,937.00	*****		\$355,252.00

**BUDGET  
REVENUES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$90,747.00	*****		40	429000	Other County	0.00	*****	0.00
2					41	420000	TOTAL COUNTY			*****	0.00
3	411100	Taxes - General M & O			42						
4	411200	Taxes - Supplemental			43	431100	Base Support Program				
5	411300	Taxes - Emergency			44	431200	Transportation Support				
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	411900	Taxes - Other			49	431900	Other State Support	55,540.00	47,735.00		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement				
15					54	439000	Other State Revenue				
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	55,540.00	*****	47,735.00	
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal				
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874	0.00	*****	0.00	
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL				
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	0.00	*****	0.00	
34	419100	Rentals			73						
35	419200	Contributions/Donations			74		TOTAL REVENUES	55,540.00	*****	47,735.00	
36	419300	Transportation Fees			75						
37	419900	Other Local			76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00	*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$146,287.00	*****	\$130,232.00	



**BUDGET  
REVENUES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40	429000	Other County	0.00	*****	0.00
2					41	420000	TOTAL COUNTY				
3	411100	Taxes - General M & O			42						
4	411200	Taxes - Supplemental			43	431100	Base Support Program				
5	411300	Taxes - Emergency			44	431200	Transportation Support				
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	411900	Taxes - Other			49	431900	Other State Support	2,602.00	4,200.00		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement				
15					54	439000	Other State Revenue				
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	2,602.00	*****	4,200.00	
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal				
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	0.00	*****	0.00	
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	0.00	*****	0.00	
34	419100	Rentals			73						
35	419200	Contributions/Donations			74		TOTAL REVENUES	2,602.00	*****	4,200.00	
36	419300	Transportation Fees			75						
37	419900	Other Local			76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00	*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,602.00	*****	\$4,200.00	

**BUDGET EXPENDITURES**

**GENERAL M & O FUND**

July 1, 2020 - June 30, 2021

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	1,740,919.56	\$1,390,457.87	852,262.05	\$283,195.82	174,500.00	43,500.00	35,000.00		2,000.00	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	0.00	\$2,000.00			2,000.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program	8,385.37	\$14,475.14	5,700.12	1,175.02	6,600.00	1,000.00				
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,749,304.93	\$1,406,933.01	\$857,962.17	\$284,370.84	\$183,100.00	\$44,500.00	\$35,000.00	\$0.00	\$2,000.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	120,534.53	\$122,895.00	86,567.88	33,827.12	1,000.00	1,500.00				
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	39,382.66	\$40,028.95	16,046.50	19,532.45	2,950.00	1,500.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	336,454.26	\$211,284.06	126,501.81	43,382.25	33,400.00	1,000.00			7,000.00	
26												
27	651	Business Operation Program	30,915.37	\$46,501.37			46,501.37					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Program		\$0.00								
30	661	Buildings-Care Program (Custodial)	65,319.66	\$68,281.69			66,281.69	1,500.00	500.00			
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program	11,029.87	\$12,000.00			12,000.00					
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			<b>Subtotal (carried over to page b)</b>	<b>500,991.07</b>	<b>229,116.19</b>	<b>96,741.82</b>	<b>162,133.06</b>	<b>5,500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>



**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$603,636.35	\$500,991.07	\$229,116.19	\$96,741.82	\$162,133.06	\$5,500.00	\$500.00	\$0.00	\$7,000.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	25,000.00	375,000.00					375,000.00			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$25,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$2,377,941.28	\$2,282,924.08	\$1,087,078.36	\$381,112.66	\$345,233.06	\$50,000.00	\$410,500.00	\$0.00	\$9,000.00	\$0.00
65												
66	950	Contingency Reserve	\$100,000.00	\$113,196.92								
67		(5% of line 63) (Applies to General Fund only)										
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$2,477,941.28	\$2,396,121.00								
70												
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	541,383.00	419,263.00								
76		Revenues + Transfers In	1,936,658.00	1,976,858.00								
77		TOTAL REVENUE (lines 74 + 75)	2,477,941.00	2,396,121.00								
78												
79		Total Appropriation	2,477,941.00	2,396,121.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,477,941.00	\$2,396,121.00								

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	307,937.00	\$355,252.00	\$128,402.08	\$37,063.99	\$59,500.00	\$38,400.00	\$91,885.93	\$0.00	\$0.00	\$0.00
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$307,937.00	\$355,252.00	\$128,402.08	\$37,063.99	\$59,500.00	\$38,400.00	\$91,885.93	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program		\$0.00								
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Subtotal (carried over to page b)



**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers											
													Other Support Services Program	TOTAL SUPPORT SERVICES	Child Nutrition Program	Community Services Program	Enterprise Operations	Student Activity Program	TOTAL NON-INSTRUCTION	Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied	TOTAL CAPITAL ASSET PROGRAMS	Debt Services Program - Principal
39	691	Other Support Services Program	\$0.00																				
40																							
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											
42																							
44	710	Child Nutrition Program	0.00																				
45	720	Community Services Program	0.00																				
46	730	Enterprise Operations	0.00																				
47	740	Student Activity Program	0.00																				
48																							
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											
50																							
51	810	Capital Assets - Student Occupied	0.00																				
52	811	Capital Assets - NonStudent Occupied	0.00																				
53																							
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											
55																							
56	911	Debt Services Program - Principal	0.00																				
57	912	Debt Services Program - Interest	0.00																				
58	913	Debt Services Program - Refunded Debt	0.00																				
59	920	Transfers Out	0.00																				
60																							
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											
62																							
63		TOTAL EXPENDITURES																					
64		(Lines 14+41+48+53+60)																					
65			\$307,937.00	\$307,937.00	\$128,402.08	\$37,063.99	\$59,500.00	\$38,400.00	\$91,885.93	\$0.00	\$0.00	\$0.00											
66																							
67																							
68																							
69		TOTAL APPROPRIATION	\$307,937.00	\$307,937.00	\$128,402.08	\$37,063.99	\$59,500.00	\$38,400.00	\$91,885.93	\$0.00	\$0.00	\$0.00											
70		(Line 63 + line 66)																					
71																							
72																							
73		<b>BUDGET SUMMARY</b>																					
74																							
75		Beginning Fund Balance	101,912.00	101,912.00																			
76		Revenues + Transfers In	206,025.00	206,025.00																			
77		TOTAL REVENUE (lines 74 + 75)	307,937.00	307,937.00																			
78																							
79		Total Appropriation	307,937.00	307,937.00																			
80		Unappropriated Balance	0.00	0.00																			
81		TOTAL APPROPRIATION (lines 78 + 79)	\$307,937.00	\$307,937.00																			

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	146,287.00	\$130,232.00			28,625.00	30,000.00	71,607.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	<b>TOTAL INSTRUCTION</b>	\$146,287.00	\$130,232.00	\$0.00	\$0.00	\$28,625.00	\$30,000.00	\$71,607.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

Subtotal (carried over to page b) **0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00**



**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	740	Student Activity Program	0.00	0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00	0.00								
52	811	Capital Assets - NonStudent Occupied	0.00	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00								
57	912	Debt Services Program - Interest	0.00	0.00								
58	913	Debt Services Program - Refunded Debt	0.00	0.00								
59	920	Transfers Out	0.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)										
65			\$146,287.00	\$130,232.00	\$0.00	\$0.00	\$28,625.00	\$30,000.00	\$71,607.00	\$0.00	\$0.00	\$0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$146,287.00	\$130,232.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	90,747.00	82,498.00								
76		Revenues + Transfers In	55,540.00	47,735.00								
77		TOTAL REVENUE (lines 74 + 75)	146,287.00	130,233.00								
78		Total Appropriation	146,287.00	130,232.00								
79		Unappropriated Balance	0.00	0.00								
80												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$146,287.00	\$130,232.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET**

**EXPENDITURES**

**Substance Abuse - State**

FUND NO: 246

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	2,601.60	\$4,200.00			4,200.00					
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			<b>2,601.60</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET**

**ALL FUNDS**

School District Number 0547  
School District Name Meridian Medical Arts Charter High School

Budget Line	GENERAL M & O FUND #100		ALL OTHER FUNDS		TOTAL FUNDS
	Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021
#01	\$ 419,263.00	\$	317,749.00		737,012.00
#39	5,500.00		-		5,500.00
#41	-		-		-
#55	1,971,358.00		171,935.00		2,143,293.00
#68	-		-		-
#72	-		-		-
#76	-		-		-
<b>Totals</b>	<b>\$ 2,396,121.00</b>	<b>\$</b>	<b>489,684.00</b>		<b>2,885,805.00</b>

Budget OBJ # Line	GENERAL M & O FUND #100		ALL OTHER FUNDS		TOTAL FUNDS
	Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021
#63 100	\$ 1,087,078.36	\$	128,402.08		1,215,480.44
#63 200	381,112.66		37,063.99		418,176.65
#63 300	345,233.06		92,325.00		437,558.06
#63 400	50,000.00		68,400.00		118,400.00
#63 500	410,500.00		163,492.93		573,992.93
#63 600	-		-		-
#63 700	9,000.00		-		9,000.00
#63 800	113,196.92		-		113,196.92
#66	-		/		-
#79	-		-		-
<b>Totals</b>	<b>\$ 2,396,121.00</b>	<b>\$</b>	<b>489,684.00</b>		<b>2,885,805.00</b>

**\*All transfers-in and transfers-out should net to zero.**  
**\*\* Contingency Reserve can not exceed 5% of the General Fund**  
**Transfers do not net to Zero**  
**\*\*\*PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\***

**SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET  
ALL FUNDS**

School District : MeridianMedical Arts Charter High School - 785

NOTICE IS HEREBY GIVEN that Meridian Medical Arts Charter High School, Inc., State of Idaho, will hold a Public Budget hearing online on Tuesday, June 9th, 2020, at 3:00 p.m. If you want to attend or listen into the meeting, please contact the Clerk to Board, Stefanie Hofstetter @ 208-855-4075, to obtain the login information for the zoom meeting. Meeting is regularly held at Meridian Medical Arts Charter High School 1789 E. Heritage Park Lane Meridian, ID 83646.

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended 2019-2020	Proposed Budget 2020-2021
<b>REVENUES</b>								
Beginning Balances	347547	450008	541383	419263	258248	149890	192659	317749
Local Tax Revenue								
Other Local	8833	27932	14203	5500				
County Revenue								
State Revenue	1807545	1939011	1922355	1971358	236634	232785	264166	171935
Federal Revenue								
Other Sources								
<b>Totals</b>	\$2,163,925.00	\$2,416,951.00	\$2,477,941.00	\$2,396,121.00	\$494,882.00	\$382,675.00	\$456,825.00	\$489,684.00
<b>EXPENDITURES</b>								
Salaries	1022140	1138864	1153472	1087078	94919	52714	29123	128402
Benefits	322139	357005	391330	381113	23054	13533	9701	37064
Purchased Services	275190	321388	339984	345233	92801	79598	42436	92325
Supplies & Materials	37701	29460	40554	50000	43842	38865	24365	68400
Capital Outlay	49262	18922	25240	410500	90376	5306	33451	163493
Debt Retirement								
Insurance & Judgments	7485	9929	8098	9000				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	450,008.00	541,383.00	419,263.00	0.00	149,890.00	192,659.00	317,749.00	0.00
<b>Totals</b>	\$2,163,925.00	\$2,416,951.00	\$2,477,941.00	\$2,396,121.00	\$494,882.00	\$382,675.00	\$456,825.00	\$489,684.00

**A copy of the Meridian Medical Arts Charter High School Budget is available for public inspection at the Office at 1789 E. Heritage Park Lane, Meridian, ID 83646**



## SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET ALL FUNDS

School District : Meridian Medical Arts Charter High School - 785

NOTICE IS HEREBY GIVEN that Meridian Medical Arts Charter High School, Inc., State of Idaho, will hold a Public Budget hearing online on Tuesday, June 9th, 2020, at 3:00 p.m. If you want to attend or listen into the meeting, please contact the Clerk to Board, Stefanie Hofstetter @ 208-855-4075, to obtain the login information for the zoom meeting. Meeting is regularly held at Meridian Medical Arts Charter High School 1789 E. Heritage Park Lane Meridian, ID 83646.

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended 2019-2020	Proposed Budget 2020-2021
Beginning Balances	347547	450008	541383	419263	258248	149890	192659	317749
Local Tax Revenue								
Other Local	8833	27932	14203	5500				
County Revenue								
State Revenue	1807545	1939011	1922355	1971358	236634	232785	264166	171935
Federal Revenue								
Other Sources								
<b>Totals</b>	<b>\$2,163,925.00</b>	<b>\$2,416,951.00</b>	<b>\$2,477,941.00</b>	<b>\$2,396,121.00</b>	<b>\$494,882.00</b>	<b>\$382,675.00</b>	<b>\$456,825.00</b>	<b>\$489,684.00</b>
EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended 2019-2020	Proposed Budget 2020-2021
Salaries	1022140	1138864	1153472	1087078	94919	52714	29123	128402
Benefits	322139	357005	391330	381113	23054	13533	9701	37064
Purchased Services	275190	321388	339984	345233	92801	79598	42436	92325
Supplies & Materials	37701	29460	40554	50000	43842	38865	24365	68400
Capital Outlay	49262	18922	25240	410500	90376	5306	33451	163493
Debt Retirement								
Insurance & Judgments	7485	9929	8098	9000				
Transfers (net)								
Contingency Reserve			100000	113197				
Unappropriated Balances	450,008.00	541,383.00	419,263.00	0.00	149,890.00	192,659.00	317,749.00	0.00
<b>Totals</b>	<b>\$2,163,925.00</b>	<b>\$2,416,951.00</b>	<b>\$2,477,941.00</b>	<b>\$2,396,121.00</b>	<b>\$494,882.00</b>	<b>\$382,675.00</b>	<b>\$456,825.00</b>	<b>\$489,684.00</b>

A copy of the Meridian Medical Arts Charter High School Budget is available for public inspection at the Office at 1789 E. Heritage Park Lane, Meridian, ID 83646

Published June 1, 2020