SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

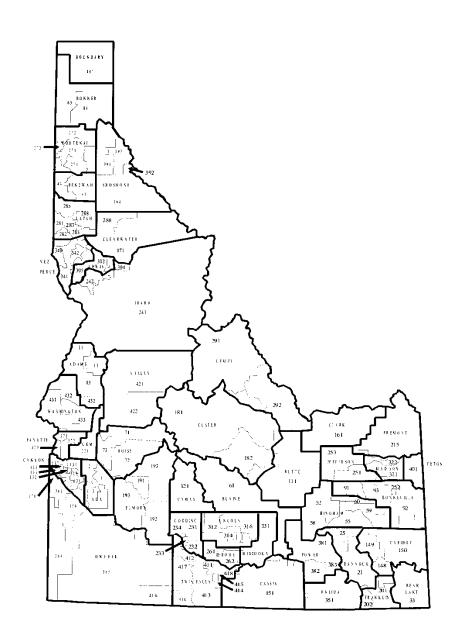
ALL FUNDS

School District: Meridian Medical Arts Charter High School - 785

NOTICE IS HEREBY GIVEN that Meridian Medical Arts Charter High School, State of Idaho, will hold a public budget hearing on Tuesday, June 10th, 2025, at 3:00 PM at Meridian Medical Arts Charter High School at 1789 E. Heritage Park Ln., Meridian ID 83646 as provided in Section 33-801, Idaho Code

		GENERAL I	/I & O FUND			ALL OTH	ER FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
REVENUES	2022-2023	2023-2024	2024-2025	2025-2026	2022-2023	2023-2024	2024-2025	2025-2026
Beginning Balances	\$ 595,464.00	\$ 560,633.00	\$ 779,329.00	\$ 605,804.00	\$ 326,655.00	\$ 370,810.00	\$ 404,452.00	\$ 308,564.00
Local Tax Revenue	_	-	-	-	-	-	-	_
Other Local	38,338.00	51,496.00	51,139.00	40,000.00	149,163.00	164,305.00	125,300.00	125,000.00
County Revenue	_	_	-	_	-	-	-	_
State Revenue	2,111,485.00	2,511,007.00	2,521,047.00	2,729,856.00	229,184.00	342,745.00	253,534.00	242,907.00
Federal Revenue	-	-	-	-	56,588.00	-	5,000.00	-
Other Sources	-	-	-	-	-	-	-	-
Totals	\$ 2,745,287.00	\$ 3,123,136.00	\$ 3,351,515.00	\$ 3,375,660.00	\$ 761,590.00	\$ 877,860.00	\$ 788,286.00	\$ 676,471.00
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2022-2023	2023-2024	2024-2025	2025-2026	2022-2023	2023-2024	2024-2025	2025-2026
Salaries	\$ 1,348,442.00	\$ 1,454,468.00	\$ 1,572,887.00	\$ 1,527,328.00		\$ 57,747.00		\$ 60,318.00
Benefits	477,312.00	519,652.00	559,800.00	584,528.00	21,603.00	14,727.00	14,752.00	15,579.00
Purchased Services	314,754.00	322,434.00	413,096.00	433,000.00	80,061.00	92,251.00	152,128.00	147,997.00
Supplies & Materials	27,811.00	28,651.00	54,159.00	48,500.00	146,249.00	213,607.00	191,289.00	153,101.00
Capital Outlay	6,482.00	7,129.00	13,004.00	620,304.00	44,598.00	94,986.00	63,394.00	297,976.00
Debt Retirement	_	_	-	_	-	_	-	-
Insurance & Judgments	9,853.00	11,563.00	10,002.00	12,000.00	-	-	1,395.00	1,500.00
Transfers (net)	-	(90.00)	-	-		90.00	-	-
Contingency Reserve	-	-	122,763.00	150,000.00				
Unappropriated Balances	560,633.00	779,329.00	605,804.00	-	370,810.00	404,452.00	308,564.00	-
Totals	\$ 2,745,287.00	\$ 3,123,136.00	\$ 3,351,515.00	\$ 3,375,660.00	\$ 761,590.00	\$ 877,860.00	\$ 788,286.00	\$ 676,471.00

A copy of the School District budget is available for public inspection at the office at 1789 E. Heritage Park Ln., Meridian, ID 83646.





SCHOOL DISTRICT BUDGET 2025 – 2026

Meridian Medical Arts Charter High School

Name of School District/Charter School

785 Organization Number

> Ada County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND	INCLUDED		
100	General M & O	*	2025 - 202	6 SCHOOL BUDGET
200	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund			
230-239	Special Project (Local)	*	This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	*	proposed expenditures and the fund balan	ces of available school funds for the
250-289	Special Project (Federal)	* * *	2025 - 2026 fiscal year. The planning, prep	paration and presentation of the budget has
290	Child Nutrition Fund		been directed by the Board of Trustees and	the use of these resources will
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
			In compliance with Section 33-801, Idah	• •
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	ocument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on June 10, 20	25 and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on June 10, 2	025.
430	Plant Facilities - School Bldg Main - Student Occ	ut		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund			
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Zach Wagoner	Meridian Medical Arts Charter High School
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			wagoner.zach@westada.org	6/10/2025
			EMAIL ADDRESS	DATE
			<u>208-350-5242</u>	Copy on file in the Office of the
* Indicate with a	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

School District Number: 785

School District Name: MERIDIAN MEDICAL ARTS CHARTER HIGH SCHOOL

		GI	ENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES		Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#01	Beginning Balances	\$	605,804.00	\$ 308,564.00	914,368.00
#39	Local Revenue		40,000.00	125,000.00	165,000.00
#41	County Revenue		-	-	-
#55	State Revenue		2,729,856.00	242,907.00	2,972,763.00
#68	Federal Revenue		-	-	-
#72	Other Sources		-	-	-
#76	Transfers*		-	-	-
	Totals	\$	3,375,660.00	\$ 676,471.00	4,052,131.00

			GE	ENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#63	100	Salaries	\$	1,527,328.00	\$ 60,318.00	1,587,646.00
#63	200	Benefits		584,528.00	15,579.00	600,107.00
#63	300	Purchased Services		433,000.00	147,997.00	580,997.00
#63	400	Supplies & Materials		48,500.00	153,101.00	201,601.00
#63	500	Capital Outlay		620,304.00	297,976.00	918,280.00
#63	600	Debt Retirement		-	-	-
#63	700	Insurance & Judgments		12,000.00	1,500.00	13,500.00
#63	800	Transfers*		-	-	-
#66		Contingency Reserve**		150,000.00		150,000.00
#79		Unappropriated Balances		-	-	-
		Totals	\$	3,375,660.00	\$ 676,471.00	4,052,131.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

July 1, 2025 - June 30, 2026

Page 4

GENERAL M & O

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$779,329.00	*****	\$605,804.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program	2,094,123	2,273,890.00	*
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			*
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	292,738.00	322,589.00	
10	411900	Taxes - Other				49	431900	Other State Support	132,486.00	133,377.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			'
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			•
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue	1,700.00		
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	2,521,047.00	*****	2,729,856.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	50,000.00	40,000.00		59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			•
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			•
28	417300	Clubs, Org. Dues, Etc.			1	67		TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges			1	68					
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33		,			1	72	450000		0.00	*****	0.00
	419100	Rentals			1	73					
35		Contributions/Donations				74		TOTAL REVENUES	2,572,186.00	*****	2,769,856.00
36		Transportation Fees				75		-	, , , , , , , , , , , , , , , , , , , ,		,,
37		Other Local	1,139.00			76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	51,139.00	*****	40,000.00	77					
39	410000		,	*****	.,,		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			51,139.00		40,000.00			(Lines 1 + 74 + 76)	\$3,351,515.00		\$3,375,660.00
			51,159.00		40,000.00			(Lilles 1 + 14 + 10)	φ3,331,313.00		φ3,373,0

July 1, 2025 - June 30, 2026

Page 5
GENERAL M & O FUND
FUND NO: 100

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 :	0-4-	Formation a /December	D. da at	Durdmak	0-1	D 6:4-	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Secondary School Program	1 756 705 00	\$1,694,300.00	1.096.315.00	425.585.00	139.400.00	33.000.00				
3	517	Alternative School Program	1,750,765.00	\$0.00	1,090,315.00	425,565.00	139,400.00	33,000.00				
	517	Vocational-Technical Program		\$0.00								
4	521											i -
5		Special Education Program		\$0.00 \$0.00								
6	522	Special Education Preschool Program										i -
/	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program	47 440 00	\$0.00	0.000.00	4 000 00	0.500.00	0.500.00				i -
9	532	School Activity Program	17,443.00	\$22,000.00	9,200.00	1,800.00	8,500.00	2,500.00				
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13			*	*	*	*	* / * * * * * * * * * *	*** *** ***	••••	***	***	
14	500	TOTAL INSTRUCTION	\$1,774,228.00	\$1,716,300.00	\$1,105,515.00	\$427,385.00	\$147,900.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15			/=======	A 100 00 1 00	100 010 00	70.040.00						
16	611	Attendance-Guidance-Health Program	170,367.00	\$183,231.00	129,813.00	52,918.00		500.00				
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	28,111.00	\$28,098.00	15,200.00	4,398.00	5,500.00	3,000.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program	459,887.00	\$477,127.00	276,800.00	99,827.00	83,000.00	5,000.00	500.00	0.00	12,000.00	
28	651	Business Operation Program	76,659.00	\$83,000.00			83,000.00					
29	655	Central Service Program	70,000.00	\$0.00			03,000.00					
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)	99,991.00	\$116,100.00			107.600.00	4.500.00	4,000.00			
32	001	Ballaligs-Care i Togram (Gastodiai)	33,331.00	\$0.00			107,000.00	4,500.00	4,000.00			
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007	Occurry Flogram		φυ.υυ								
37	681	Pupil - To School Trans. Program	5,000.00	\$6,000.00			6,000.00					
38	682	Pupil - Activity Trans. Program	3,000.00	\$0.00			0,000.00					
39	683	General Transportation Program		\$0.00								
39	003	General Hansportation Frogram		φυ.υυ								
										ļ		
#VALUE!		Subtotal (carried over to page b)	840,015.00	893,556.00	421,813.00	157,143.00	285,100.00	13,000.00	4,500.00	0.00	12,000.00	0.00

July 1 2025 - June 30 2026

Page 6 GENERAL M & O FUND FUND NO: 100

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2025 - J	idilo 00, 2020					<u>1 U</u>	ND NO: 100
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Ŭ	\$0.00					,		Ŭ	
41												
42	600	TOTAL SUPPORT SERVICES	\$840,015.00	\$893,556.00	\$421,813.00	\$157,143.00	\$285,100.00	\$13,000.00	\$4,500.00	\$0.00	\$12,000.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	8,705.00	615,804.00					615,804.00			
52				0.00								
53								****	****			****
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$8,705.00	\$615,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,804.00	\$0.00	\$0.00	\$0.00
55	0.1.1			0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	000	TOTAL OTHER CERVICES	£0.00		\$0.00	#0.00	00.00	¢0.00	#0.00	#0.00	#0.00	¢0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63 64		(Lines 14+42+49+54+61)	\$2,622,948.00	\$3,225,660.00	\$1,527,328.00	\$584,528.00	\$433,000.00	\$48,500.00	\$620,304.00	\$0.00	\$12,000.00	\$0.00
65		(Lines 14+42+49+54+61)	φ <u>Ζ,0</u> Ζ <u>Ζ,9</u> 40.00	\$3,223,000.00	\$1,527,520.00	\$304,320.00	\$455,000.00	\$40,000.00	Φ020,304.00	φυ.υυ	φ12,000.00	φυ.υυ
66	950	Contingency Reserve	122763	150000								
67	930	(5% of line 63) (Applies to General Fund only)	122703		Applies to Gener	al Fund only)						
U1		(576 of life 05) (Applies to General Pullu only)			Thhues to gener	ar r unu omy)						

(Applies to General Fund only)

BUDGET SUMMARY

Total Expenditures + Cont. Reserve (line 69)

TOTAL EXPD + CONT. RES + UNAPPR

TOTAL REVENUE (lines 75 + 76)

(Line 64 + line 66)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

BAL (lines 79 + 80)

TOTAL EXPENDITURES + CONT. RESER \$2,745,711.00

68

69

70

71 72 73

74 75

76

77

78 79

80

81

BUDGET SUMMARY:

\$3,375,660.00

605,804.00

2,769,856.00

3,375,660.00

\$3,375,660.00

0.00

779,329.00

2,572,186.00

3,351,515.00

2,745,711.00 605,804.00

\$3,351,515.00

The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

Page 13 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year **REVENUES** Prior Year Proposed Budget Proposed Budget Line Budget Line Amounts Totals Item Budget Line Amounts Totals Code Item Line Code 1 320000 Estimated Fund Balance, July 1 \$33,723.00 \$0.00 40 429000 Other County 41 420000 TOTAL COUNTY 2 0.00 0.00 411100 Taxes - General M & O 42 411200 Taxes - Supplemental 43 | 431100 | Base Support Program 411300 Taxes - Emergency 44 | 431200 | Transportation Support 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 431500 Border Tuition Support 411500 Taxes - Cooperative 411600 Taxes - Tuition 47 431600 Tuition Equivalency 411700 Taxes - Migrant 48 431800 Benefit Apportionment 411900 Taxes - Other 49 | 431900 | Other State Support 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 412500 Taxes - Bond & Interest 432400 Professional Technical Program ***** TOTAL TAXES 0.00 0.00 52 437000 Lottery/Additional State Maintenance 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 | 439000 | Other State Revenue ***** 55 430000 TOTAL STATE 0.00 16 | 414100 | Tuition From Individuals 0.00 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA 416100 School Food Service 61 | 445300 | Perkins V - CTE 416200 Meal Sales: Non-reimbur. 62 445400 Adult Education 416900 Other Food Sales 63 445500 Child Nutrition Reimbursement 25 64 445600 IDEA Part B (School Age & Preschool) 417100 Admissions/Activities 445900 Other Indirect Federal Programs 417200 Bookstore Sales 448200 Impact Aid - P.L. 874 440000 TOTAL FEDERAL 417300 Clubs, Org. Dues, Etc 67 0.00 0.00 417400 School Fees & Charges 68 417900 Other Student Revenues 125,000.00 125,000.00 69 451000 Proceeds: Bonds, Principal, Loan, et al 31 70 Proceeds: Disposal of Real or Personal Property 418100 Community Service 32 71 or Capital Lease Proceeds 450000 TOTAL OTHER ***** 33 72 0.00 0.00 34 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 125,000.00 125,000.00 36 419300 Transportation Fees 75 76 460000 FUND TRANSFERS IN 37 419900 Other Local 38 TOTAL OTHER LOCAL 125,000.00 125,000.00 77 ***** 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BEG BALANCE + REVENUES + TRANSFERS 125,000.00 125,000.00 (Lines 1 + 74 + 76)\$158,723.00 \$125,000.00

July 1, 2025 - June 30, 2026

Page 14 STUDENT ACTIVITY FUND NO: 238

NOTE.	. Nouriu ea	ich entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 Hor Tour	Порозоц	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	3	\$0.00					_ ·		- J	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00					200000000000000000000000000000000000000			
17	616	Special Education Support Services Prog		\$0.00								
18				·								
19	621	Instruction Improvement Program		\$0.00					200000000000000000000000000000000000000			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		Ť										
26	641	School Administration Program		\$0.00								
21				40.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	00.	<u> </u>		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00			ļ					
34	665	Maintenance - Grounds		\$0.00			ļ					
35	667	Security Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00		333333333333333333333333333333333333333			3333333333333333333333333333333		555555555555555555555555555555555555555	***************************************
36	221			40.77								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
#VALUE!		<u> </u>										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2025 - June 30, 2026

Page 15 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								***************************************
41				44.44	***	***			***	***	***	
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity	158,723.00	125,000.00				125,000.00				
48												
49	700	TOTAL NON-INSTRUCTION	\$158,723.00	\$125,000.00	\$0.00	\$0.00	\$0.0	0 \$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$158,723.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,										
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	33,723.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	125,000.00	125,000.00								
77		TOTAL REVENUE (lines 75 + 76)	158,723.00	125,000.00	The total on	line 77 must ed	qual the total of	on line 81.				
78												
79		Total Expenditures (line 64)	158,723.00	125,000.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$158,723.00	\$125,000.00								
#VALUE!			Ψ100,720.00	Ψ120,000.00								

#VALUE!

July 1, 2025 - June 30, 2026

Page 22 <u>STATE PROFESSIONAL TECHNICAL</u> FUND NO: 243

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year REVENUES Proposed Budget Proposed Budget Prior Year Line Budget Line Amounts Totals Item Budget Line Amounts Totals Code Item Line Code 1 320000 Estimated Fund Balance, July 1 \$221,537.00 \$227,724.00 40 429000 Other County 41 420000 TOTAL COUNTY 2 0.00 0.00 411100 Taxes - General M & O 42 411200 Taxes - Supplemental 43 | 431100 | Base Support Program 411300 Taxes - Emergency 44 | 431200 | Transportation Support 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 46 | 431500 | Border Tuition Support 411500 Taxes - Cooperative 431600 Tuition Equivalency 411600 Taxes - Tuition 47 411700 Taxes - Migrant 48 431800 Benefit Apportionment 411900 Taxes - Other 49 | 431900 | Other State Support 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 412500 Taxes - Bond & Interest 432400 Professional Technical Program 195,491.00 184,227.00 ***** TOTAL TAXES 0.00 0.00 52 437000 Lottery/Additional State Maintenance 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 | 439000 | Other State Revenue 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 195,491.00 184,227.00 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA 416100 School Food Service 61 | 445300 | Perkins V - CTE 416200 Meal Sales: Non-reimbur. 62 445400 Adult Education 416900 Other Food Sales 63 445500 Child Nutrition Reimbursement 25 64 445600 IDEA Part B (School Age & Preschool) 417100 Admissions/Activities 445900 Other Indirect Federal Programs 417200 Bookstore Sales 448200 Impact Aid - P.L. 874 417300 Clubs, Org. Dues, Etc. 67 440000 TOTAL FEDERAL 0.00 0.00 29 417400 School Fees & Charges 68 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Principal, Loan, et al 31 70 Proceeds: Disposal of Real or Personal Property 418100 Community Service 32 or Capital Lease Proceeds 450000 TOTAL OTHER ***** 0.00 33 72 34 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 195,491.00 184,227.00 36 419300 Transportation Fees 75 76 460000 FUND TRANSFERS IN 37 419900 Other Local TOTAL OTHER LOCAL 38 0.00 77 0.00 ***** 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BEG BALANCE + REVENUES + TRANSFERS 0.00 0.00 (Lines 1 + 74 + 76)\$417,028.00 \$411,951.00

Page 23 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2025 - June 30, 2026

NOTE:	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 Hor Tour	Troposcu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daagot	\$0.00	Galarioo	Borionto	00111000	Materiale	Objects	rtotiromont	oddgillolic	Transitio
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	189,303.00	\$411,951.00	60,318.00	15,579.00	82,053.00	20,601.00	231,900.00	0.00	1,500.00	0.00
5	521	Special Education Program	,	\$0.00	55,515155	,	,				1,000100	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$189,303.00	\$411,951.00	\$60,318.00	\$15,579.00	\$82,053.00	\$20,601.00	\$231,900.00	\$0.00	\$1,500.00	\$0.00
15			* · · · · · · · · · · · · · · · · · · ·	* · · · · , · · · · · · · · · · · · · ·	400,0000	* ,	+,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7	T 1,00000	*****
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	Special Education Support Services : 19g		φσ.σσ								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				40.00								
26	641	School Administration Program		\$0.00								
21	• • • • • • • • • • • • • • • • • • • •											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
#VALUE!		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2025 - June 30, 2026

Page 24 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

BUDGET SUMMARY

221,537.00

195,491.00

417,028.00

189,303.00

227,725.00

\$417,028.00

227,724.00

184,227.00

411,951.00

411,951.00

\$411,951.00

0.00

Beginning Fund Balance

Revenues + Transfers In

Total Expenditures (line 64)

TOTAL EXPD. + UNAPPR. BAL.

Unappropriated Balance

(lines 78 + 79)

TOTAL REVENUE (lines 75 + 76)

EXPENDITURES Prior Year 100 300 400 500 700 800 Proposed 600 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 TOTAL SUPPORT SERVICES 42 600 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 Child Nutrition Program 44 710 0.00 Community Services Program 0.00 45 720 Enterprise Operations 46 730 0.00 47 740 Student Activity Program 0.00 48 700 TOTAL NON-INSTRUCTION \$0.00 49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 Capital Assets 51 810 0.00 52 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Fund Transfers Out 0.00 60 900 TOTAL OTHER SERVICES 61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 64 (Lines 14+42+49+54+61) \$189,303.00 \$411,951.00 \$60,318.00 \$15,579.00 \$82,053.00 \$20,601.00 \$231,900.00 \$0.00 \$1,500.00 \$0.00 65 66 67

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

81 #VALUE!

74

75

76

77

78 79

80

July 1, 2025 - June 30, 2026

Page 25 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year **REVENUES** Prior Year Proposed Budget Proposed Budget Line Budget Line Amounts Totals Item Budget Line Amounts Totals Code Item Line Code 1 320000 Estimated Fund Balance, July 1 \$149,192.00 \$80,840.00 40 429000 Other County 41 420000 TOTAL COUNTY 2 0.00 0.00 411100 Taxes - General M & O 42 411200 Taxes - Supplemental 43 | 431100 | Base Support Program 411300 Taxes - Emergency 44 | 431200 | Transportation Support 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 46 | 431500 | Border Tuition Support 411500 Taxes - Cooperative 431600 Tuition Equivalency 411600 Taxes - Tuition 47 411700 Taxes - Migrant 48 431800 Benefit Apportionment 411900 Taxes - Other 49 | 431900 | Other State Support 53,654.00 54,236.00 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 412500 Taxes - Bond & Interest 432400 Professional Technical Program ***** TOTAL TAXES 0.00 0.00 52 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 | 439000 | Other State Revenue 55 430000 TOTAL STATE 54,236.00 16 | 414100 | Tuition From Individuals 53,654.00 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA 416100 School Food Service 61 | 445300 | Perkins V - CTE 416200 Meal Sales: Non-reimbur. 62 445400 Adult Education 416900 Other Food Sales 63 445500 Child Nutrition Reimbursement 25 64 445600 IDEA Part B (School Age & Preschool) 417100 Admissions/Activities 445900 Other Indirect Federal Programs 417200 Bookstore Sales 448200 Impact Aid - P.L. 874 67 440000 TOTAL FEDERAL 417300 Clubs, Org. Dues, Etc. 0.00 0.00 29 417400 School Fees & Charges 68 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Principal, Loan, et al 31 70 Proceeds: Disposal of Real or Personal Property 418100 Community Service 32 or Capital Lease Proceeds 450000 TOTAL OTHER ***** 0.00 33 72 34 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 53,954.00 54,236.00 36 419300 Transportation Fees 75 76 460000 FUND TRANSFERS IN 37 419900 Other Local 300.00 TOTAL OTHER LOCAL 38 300.00 0.00 77 ***** 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BEG BALANCE + REVENUES + TRANSFERS 300.00 0.00 (Lines 1 + 74 + 76)\$203,146.00 \$135,076.00

July 1, 2025 - June 30, 2026

Page 26 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	_	\$0.00								
2	515	Secondary School Program	122,306.00	\$135,076.00			61,500.00	7,500.00	66,076.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$122,306.00	\$135,076.00	\$0.00	\$0.00	\$61,500.00	\$7,500.00	\$66,076.00	\$0.00	\$0.00	\$0.00
15											İ	
16	611	Attendance-Guidance-Health Program		\$0.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					200000000000000000000000000000000000000		
17	616	Special Education Support Services Prog		\$0.00								
18		1										
19	621	Instruction Improvement Program		\$0.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					200000000000000000000000000000000000000		
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
#VALUE!												
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2025 - June 30, 2026

Page 27 TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2020	Julie 30, 2020					<u>-</u>	UND NO. 243
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	710	0.000		2.22								
44	710	Child Nutrition Program		0.00								
45	720 730	Community Services Program Enterprise Operations		0.00								
46 47	740	Student Activity Program		0.00								
48	740	Student Activity Program		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NON-INSTRUCTION	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00	φυ.υ
51	810	Capital Assets		0.00								
52	010	Capital Assets		0.00								
53				0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		101712 0711 11712710021 1111001 111110	Ψ0.00	ψ0.00	ψ0.00	ψο.σσ	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φοισο	Ψ0.0.
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$122,306.00	\$135,076.00	\$0.00	\$0.00	\$61,500.00	\$7,500.00	\$66,076.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69 70												
71												
72												
73		BUDGET SUMMARY										
74		BODGET SOMMANT										
75		Beginning Fund Balance	149,192.00	80,840.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	53,954.00	54,236.00								
77		TOTAL REVENUE (lines 75 + 76)	203,146.00	135,076.00	The total on	line 77 must eq	ual the total on	line 81.				
78			200, 1000	,								
79		Total Expenditures (line 64)	122,306.00	135,076.00								
80		Unappropriated Balance	80,840.00	0.00								
Î		TOTAL EXPD. + UNAPPR. BAL.										
		(lines 78 + 79)	\$203,146.00	\$135,076.00								

#VALUE!

July 1, 2025 - June 30, 2026

Page 28 SUBSTANCE ABUSE - STATE FUND NO; 246

		d each entry to the nearest dollar amo	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	*****		40		Other County			
2		, ,	,			41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			1
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other						Other State Support	4,389.00	4,444.00	
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	4,389.00	*****	4,444.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21								Title I - ESEA			
22		School Food Service				61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales						Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
		Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges				68					
	417900	Other Student Revenues						Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	4,389.00	*****	4,444.00
36	419300	Transportation Fees				75					
37	419900	Other Local					460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	10000				
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	*****
			0.00		0.00			(Lines 1 + 74 + 76)	\$4,389.00		\$4,444.00

July 1, 2025 - June 30, 2026

Page 29 SUBSTANCE ABUSE - STATE FUND NO: 246

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers	1012	- rtouria oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elementary School Program \$0.00								Purchased	Supplies	Capital	Debt	Insurance-	l
2 515 Secondary School Program \$0.00				Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
S17 Alternative School Program \$0.00			Elementary School Program										
519 Vocationel-Technical Program \$0.00													
Second Education Program Second Second Second S			Alternative School Program										
6 522 Special Education Preschool Program \$0.00													
7 524 Gifted & Talented Program \$0.00													
S31 Interscholastic Program \$0.00		-	Special Education Preschool Program										
9 532 School Activity Program \$0.00													
10					\$0.00								
1			School Activity Program										
12 546 Detention Center Program \$0.00													<u> </u>
13		_	Adult School Program										
14 500 TOTAL INSTRUCTION \$0.00		546	Detention Center Program		\$0.00								
15	13												l .
6 611 Altendance-Guidance-Health Program 4,389.00 \$4,444.00 4,444.00		500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17													<u> </u>
18		-						4,444.00					
9 621 Instruction Improvement Program \$0.00	17	616	Special Education Support Services Prog		\$0.00								
20 622 Educational Media Program \$0.00													
21 623 Instruction-Related Technology Program \$0.00													
22													
23 631 Board of Education Program \$0.00	21	623			\$0.00								
24 632 District Administration Program \$0.00		624											
25	23	631			\$0.00								
26		632	District Administration Program		\$0.00								
27	25												
28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 \$0.00 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 Security Program \$0.00 37 681 Pupil - To School Trans. Program \$0.00 39 683 General Transportation Program \$0.00	26	641	School Administration Program		\$0.00								
29 655 Central Service Program \$0.00													
30 656 Administrative Technology Services Prog \$0.00	28												
31 661 Buildings-Care Program (Custodial) \$0.00 \$0.0													
\$0.00 \$0.0			Administrative Technology Services Prog										
33 664 Maintenance - Buildings and Equipment \$0.00		661	Buildings-Care Program (Custodial)										
34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 Security Program \$0.00 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00													
35 667 Security Program \$0.00													
36													
37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00		667	Security Program		\$0.00								
38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00													
39 683 General Transportation Program \$0.00													
VALUE!			Pupil - Activity Trans. Program										
	39	683	General Transportation Program		\$0.00	·							ı ———
Subtotal (carried over to page b) 4,389.00 4,444.00 0.00 0.00 4,444.00 0.00 0.0	#VALUE!												
			Subtotal (carried over to page b)	4,389.00	4,444.00	0.00	0.00	4,444.00	0.00	0.00	0.00	0.00	0.00

July 1, 2025 - June 30, 2026

Page 30 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2025 -	June 30, 2026					<u>F1</u>	<u>JND NO: 246</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00							*	
41			24.222.22		44.44			***		***	44.44	****
42	600	TOTAL SUPPORT SERVICES	\$4,389.00	\$4,444.00	\$0.00	\$0.00	\$4,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	=10											
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL NON-INSTRUCTION	00.00	\$0.00	#0.00	¢0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	040	0		0.00								
51	810	Capital Assets		0.00								
52				0.00								
53	000	TOTAL CADITAL ACCET DROCDAMO	00.00	#0.00	#0.00	¢0.00	#0.00	#0.00	#0.00	#0.00	#0.00	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044	Dahi Camina Danaman Daharinal		0.00								
56	911	Debt Services Program - Principal		0.00								
57 58	912 913	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt Fund Transfers Out		0.00								
60	920	Fund Transfers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	Φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$4,389.00	\$4,444.00	\$0.00	\$0.00	\$4,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14:142:149:54:01)	Ψ+,000.00	Ψτ,τττ.υυ	Ψ0.00	ψ0.00	Ψτ,τττ.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	4,389.00	4,444.00								
77		TOTAL REVENUE (lines 75 + 76)	4,389.00	4,444.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	4,389.00	4,444.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$4,389.00	\$4,444.00								
#\/ALLIEI		1.	, ,	. ,								

#VALUE!

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BUDGET REVENUES

July 1, 2025 - June 30, 2026

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: CELL PHONE POLICY GRANT

FUND NO. 272

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	5,000.00		
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874	· · · · · · · · · · · · · · · · · · ·		
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL	5,000.00	*****	0.00
		School Fees & Charges			1	68			,		
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33		į			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	5,000.00	*****	0.00
36	419300	Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$5,000.00		\$0.00
######	li	I	0.00		0.00			(=	‡3,000.00		Ψ0.0

July 1, 2025 - June 30, 2026

SPECIAL FEDERAL

FUND NAME: CELL PHONE POLICY GRANT

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- June 30, 2026 271 THROUGH 289 FUND NO: 272

IOIE:	Round ea	nch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	ŭ	\$0.00					,		- J	
2	515	Secondary School Program	5,000.00	\$0.00								
3	517	Alternative School Program	ŕ	\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		ů.										
14	500	TOTAL INSTRUCTION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15											1	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		· ·										
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								L
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	,	\$0.00								L
31	661	Buildings-Care Program (Custodial)		\$0.00								
32				\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								!
35	667	Security Program		\$0.00								.
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								ļ
39	683	General Transportation Program		\$0.00								1
								1				1

July 1, 2025 - June 30, 2026

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: CELL PHONE POLICY GRANT FUND NO: 272

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NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Program		\$0.00									
41													
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43													
44		Child Nutrition Program		0.00									
45		Community Services Program		0.00									
46		Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets		0.00									
52				0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56		Debt Services Program - Principal		0.00									
57		Debt Services Program - Interest											
58		Debt Services Program - Refunded Debt		0.00									
59	920	Fund Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+42+49+54+61)	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65													
66													
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74		D	0.00	0.00	DUDGET BUR	888 DW.							
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IWAKT:							
76		Revenues + Transfers In	5,000.00	0.00	The total are	line 77 must s	al the teta!	line Od					
77		TOTAL REVENUE (lines 75 + 76)	5,000.00	0.00	The total on line 77 must equal the total on line 81.								
78		Total Expanditures (line C4)	F 000 00	0.00	ĺ								
79 80		Total Expenditures (line 64) Unappropriated Balance	5,000.00 0.00	0.00									
δU			0.00	0.00	l								
		TOTAL EXPD. + UNAPPR. BAL.											
81		(lines 78 + 79)	\$5,000.00	\$0.00	Ī								

#VALUE!

2025 - 2026 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name:	MERIDIAN MEDICAL ARTS	Dist			
1.	Best 28 Weeks Su	pport Units			15.67	
2a.	Discretionary Per S	Support Unit			\$ 23,472.00	
2b.	Health Insruance F	Per Support Unit			\$ 21,901.00	
3.	Discretionary	(line 1 x line 2)			\$ 710,995	
4.	Salary Apportionm (From SBA Template)	ent: Midterm Support Units	16.17			
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	
					\$1,562,895	Rev Code
5.	Estimated Base Su	upport (line 3 + line 4)			\$2,273,890	431100
6.	Benefit Apportionn	nent		\$322,589	431800	
7.	Border Contracts					431500
8.	Exceptional Child	Support (not common)				431400
9.	Tuition Equivalenc	у				431600
10.	Transportation Allo	owance				431200
11.	Prior Year Adjustm	nents (not common)				
12.	Total Estimated S (lines 5+6+7+8+9+	• •			\$2,596,479	
	Revenue in Lieu (n/a for Charter Schools)					
13. 14. 15.	Personal Property Other Tax Replace	-			••	400000
16.	Total Revenue in	LIEU OT TAXES			\$0	438000

RETURN THIS PAGE TO PUBLIC SCHOOL FINANCE, IDAHO DEPARTMENT OF EDUCATION