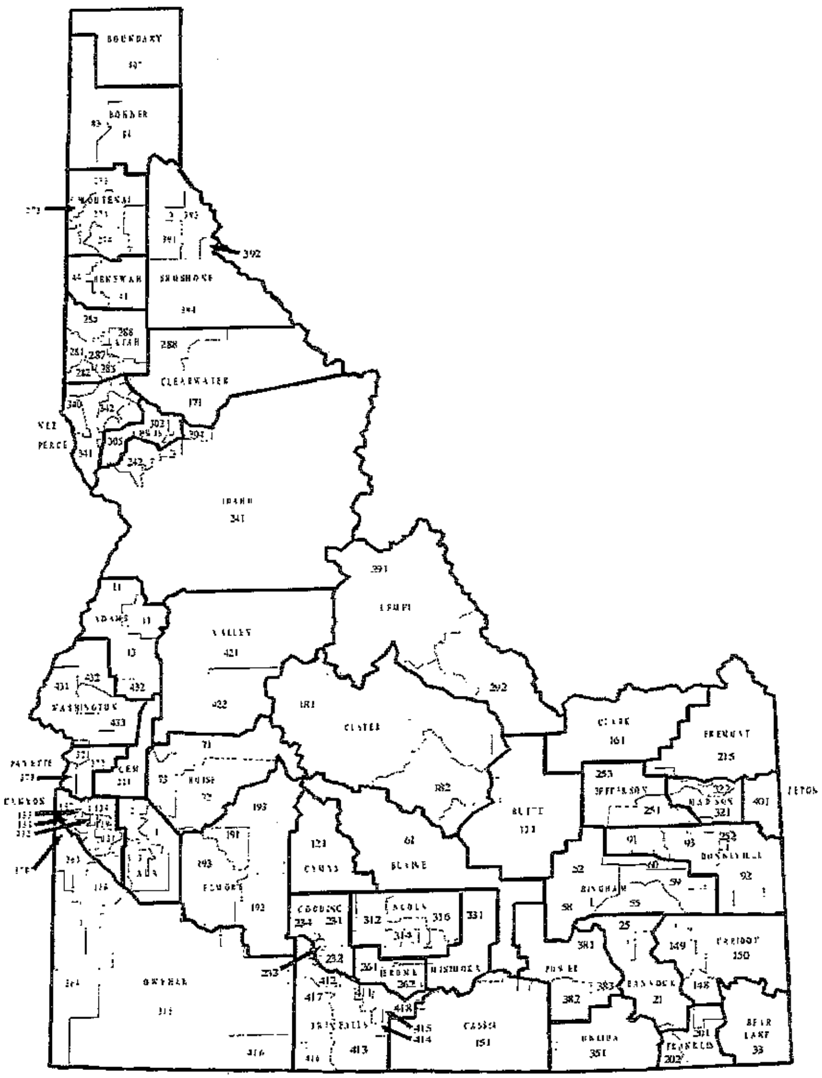

SCHOOL DISTRICT BUDGET
2024 – 2025

Meridian Medical Arts Charter HS

Name of School District/Charter School

0547

Organization Number

ADA

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	______
	SPECIAL REVENUE FUNDS	______
220	Forest Reserve Fund	______
230-239	Special Project (Local)	______
240-249	Special Project (State)	______
250-289	Special Project (Federal)	______
290	Child Nutrition Fund	______
	DEBT SERVICE FUNDS	______
310	Bond Redemption & Interest Fund	______
	CAPITAL PROJECT FUNDS	______
410	Capital Construction Project Fund	______
420	Plant Facilities Fund	______
430	Plant Facilities - School Bldg Main - Student Occu	______
	ENTERPRISE FUNDS	______
510	Enterprise Fund	______
	INTERNAL SERVICE FUNDS	______
610	Internal Service Fund	______
710/720	Trust Funds	______

* Indicate with an asterisk which reports are included in this document.

2024 - 2025 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024 - 2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing Tuesday, June 11th, 2024, at 3:00 in the main office at Meridian Medical Arts Charter HS and the Board of Trustees formally adopted this budget on June 11, 2024.

SIGNED:

Scott Hill
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Anne Ritter
CHAIRPERSON OF THE BOARD

Scott Hill
CONTACT PERSON (PLEASE PRINT)

0785/ Meridian Medical Arts Charter HS
SCHOOL DISTRICT/CHARTER NAME

Hill.Scott@westada.org
EMAIL ADDRESS

11-Jun-24
DATE

208-855-4075
PHONE NUMBER

Copy on file in the Office of the Superintendent of Public Instruction

2024 - 2025 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter Name: Meridian Medical Arts Charter HS   District/Charter Number: 785

			Rev Code
1.	Best 28 Weeks Support Units	15.00	
2.	State Distribution Factor - Per Unit - 2024-2025	$ 43,622 *	
3.	Discretionary (line 1 x line 2)	$ 654,330	

4. Salary Apportionment: Midterm Support Units 15.00
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
1.75595	$62,068.94	$68,859.00	$1,344,793

			Rev Code
5.	Estimated Base Support (line 3 + line 4)	$1,999,123	431100
6.	Benefit Apportionment	$280,738	431800
7.	Border Contracts		431500
8.	Exceptional Child Support (not common)		431400
9.	Tuition Equivalency		431600
10.	Transportation Allowance		431200
11.	Prior Year Adjustments (not common)		
12.	**Total Estimated State Support** (lines 5+6+7+8+9+10+11)	$2,279,861	

Revenue in Lieu of Taxes:
(n/a for Charter Schools)

				Rev Code
13.	Agricultural Equipment Tax Replacement Money			
14.	Personal Property Tax Replacement Money			
15.	Other Tax Replacement Money			
16.	**Total Revenue in Lieu of Taxes**		$0	438000

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* Of this amount, $20,150 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and $23,472 per support unit is to be used as discretionary (HB763, 2024 Legislative Session).

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$560,633.00	*******	$665,182.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	47,466.00	40,000.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	47,466.00	*******	40,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	47,466.00	*******	40,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	2,102,415	1,999,123.00	
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	261,565.00	280,738.00	
49	431900	Other State Support	97,862.00	132,486.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue	17,113.00		
54	430000	TOTAL STATE	2,478,955.00	*******	2,412,347.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70-71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	2,526,421.00	*******	2,452,347.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$3,087,054.00	*******	$3,117,529.00

https://msd2-my.sharepoint.com/personal/hill_scott_westada_org/Documents/Desktop/Budget forms for proposed 2024-25/[2025-Revenues.xlsx]100

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$28,262.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues	123,000.00	125,000.00	
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	123,000.00	*******	125,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	123,000.00	*******	125,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70-71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	123,000.00	*******	125,000.00
75					
76	460000	FUND TRANSFERS IN			0.00
77				*******	
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$151,262.00		$125,000.00

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$195,395.00	*******	$230,024.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program	271,246.00	170,000.00	
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue	35,663.00		
54	430000	TOTAL STATE	306,909.00	*******	170,000.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70 71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	306,909.00	*******	170,000.00
75					
76	460000	FUND TRANSFERS IN			0.00
77				*******	
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$502,304.00		$400,024.00

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$147,155.00	*******	$145,073.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	53,112.00	53,654.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	53,112.00	*******	53,654.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71		Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	53,112.00	*******	53,654.00
75					
76	460000	FUND TRANSFERS IN			0.00
77				*******	
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$200,267.00		$198,727.00

SUBSTANCE ABUSE - STATE
FUND NO: 246

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	4,254.00	4,366.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	4,254.00	*******	4,366.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71		Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	4,254.00	*******	4,366.00
75					
76	460000	FUND TRANSFERS IN			0.00
77	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$4,254.00	*******	$4,366.00

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

SPECIAL STATE
240 THROUGH 249

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	20,000.00	0.00	
38		TOTAL OTHER LOCAL	20,000.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	20,000.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	0.00	*******	0.00
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0.00	*******	0.00
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71		Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	20,000.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$20,000.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program	1,679,938.00	$2,222,829.00	1,209,640.00	419,336.00	180,000.00	38,000.00	375,853.00			
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program	7,885.00	$13,260.00	8,000.00	1,060.00	2,200.00	2,000.00				
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$1,687,823.00	$2,236,089.00	$1,217,640.00	$420,396.00	$182,200.00	$40,000.00	$375,853.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	161,446.00	$171,119.00	120,856.00	49,263.00		500.00	500.00			
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program	26,388.00	$25,129.00	13,200.00	3,429.00	6,000.00	2,500.00				
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program	360,234.00	$379,864.00	244,800.00	85,114.00	37,750.00	200.00			12,000.00	
27												
28	651	Business Operation Program	75,000.00	$65,000.00			65,000.00					
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)	91,850.00	$98,530.00			97,530.00	1,000.00				
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program	12,000.00	$12,000.00			12,000.00					
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	726,918.00	751,642.00	378,856.00	137,806.00	218,280.00	4,200.00	500.00	0.00	12,000.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$726,918.00	$751,642.00	$378,856.00	$137,806.00	$218,280.00	$4,200.00	$500.00	$0.00	$12,000.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	7,128.82	8,705.00	0.00				8,705.00			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$7,128.82	$8,705.00	$0.00	$0.00	$0.00	$0.00	$8,705.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES	$2,421,869.82	$2,996,436.00	$1,596,496.00	$558,202.00	$400,480.00	$44,200.00	$385,058.00	$0.00	$12,000.00	$0.00
64		(Lines 14+42+49+54+61)										
65												
66	950	Contingency Reserve		$121,093.00	(Applies to General Fund only)							
67		(5% of line 63) **(Applies to General Fund only)**										
68												
69		TOTAL EXPENDITURES + CONT. RESER	$2,421,869.82	$3,117,529.00								
70		(Line 64 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74					**BUDGET SUMMARY:**							
75		Beginning Fund Balance	560,633.00	665,182.00								
76		Revenues + Transfers In	2,526,421.00	2,452,347.00	**The total on line 77 must equal the total on line 81.**							
77		TOTAL REVENUE (lines 75 + 76)	3,087,054.00	3,117,529.00								
78												
79		Total Expenditures + Cont. Reserve (line 69)	2,421,869.82	3,117,529.00								
80		Unappropriated Balance	665,184.18	0.00								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL (lines 79 + 80)	$3,087,054.00	$3,117,529.00								

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STUDENT ACTIVITY
FUND NO: 238

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program	151,262.00	125,000.00				125,000.00				
48												
49	700	TOTAL NON-INSTRUCTION	$151,262.00	$125,000.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$151,262.00	$125,000.00	$0.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	28,262.00									
76		Revenues + Transfers In	123,000.00	125,000.00								
77		TOTAL REVENUE (lines 74 + 75)	151,262.00	125,000.00								
78												
79		Total Expenditures	151,262.00	125,000.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	$151,262.00	$125,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

STATE PROFESSIONAL TECHNICAL

FUND NO: 243

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program	272,280.00	$400,024.00	46,880.00	12,776.00	54,800.00	20,026.00	265,542.00			
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$272,280.00	$400,024.00	$46,880.00	$12,776.00	$54,800.00	$20,026.00	$265,542.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES (Lines 14+42+49+54+61)	$272,280.00	$400,024.00	$46,880.00	$12,776.00	$54,800.00	$20,026.00	$265,542.00	$0.00	$0.00	$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	195,395.00	230,024.00								
76		Revenues + Transfers In	306,909.00	170,000.00								
77		TOTAL REVENUE (lines 74 + 75)	502,304.00	400,024.00								
78												
79		Total Expenditures	272,280.00	400,024.00								
80		Unappropriated Balance	230,024.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	$502,304.00	$400,024.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program	55,194.00	$198,727.00			21,000.00		177,727.00			
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$55,194.00	$198,727.00	$0.00	$0.00	$21,000.00	$0.00	$177,727.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES	$55,194.00	$198,727.00	$0.00	$0.00	$21,000.00	$0.00	$177,727.00	$0.00	$0.00	$0.00
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	147,155.00	145,073.00								
76		Revenues + Transfers In	53,112.00	53,654.00								
77		TOTAL REVENUE (lines 74 + 75)	200,267.00	198,727.00								
78												
79		Total Expenditures	55,194.00	198,727.00								
80		Unappropriated Balance	145,073.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	$200,267.00	$198,727.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

SUBSTANCE ABUSE - STATE
FUND NO: 246

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	4,254.00	$4,366.00			4,366.00					
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	4,254.00	4,366.00	0.00	0.00	4,366.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$4,254.00	$4,366.00	$0.00	$0.00	$4,366.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES	$4,254.00	$4,366.00	$0.00	$0.00	$4,366.00	$0.00	$0.00	$0.00	$0.00	$0.00
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	4,254.00	4,366.00								
77		TOTAL REVENUE (lines 74 + 75)	4,254.00	4,366.00								
78												
79		Total Expenditures	4,254.00	4,366.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	$4,254.00	$4,366.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL STATE
240 THROUGH 249

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program	20,000.00	$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Buildings and Equipment		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

SPECIAL STATE
240 THROUGH 249

FUND NAME: __________
FUND NO: __________

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												

Line	Code	BUDGET SUMMARY	Prior Year Budget	Proposed Budget
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In	20,000.00	
77		TOTAL REVENUE (lines 74 + 75)	20,000.00	0.00
78				
79		Total Expenditures	20,000.00	0.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	$20,000.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

School District Number - 0785
School District Name - Meridian Medical Arts Charter High School

Budget Line	REVENUES	GENERAL M & O FUND #100 Proposed Budget 2024-2025	ALL OTHER FUNDS Proposed Budget 2024-2025	TOTAL FUNDS Proposed Budget 2024-2025
#01	Beginning Balances	$ 665,182.00	$ 375,097.00	1,040,279.00
#39	Local Revenue	40,000.00	125,000.00	165,000.00
#41	County Revenue	-	-	-
#55	State Revenue	2,412,347.00	228,020.00	2,640,367.00
#68	Federal Revenue	-	-	-
#72	Other Sources	-	-	-
#76	Transfers*	-	-	-
	Totals	$ 3,117,529.00	$ 728,117.00	3,845,646.00
		#		

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND #100 Proposed Budget 2024-2025	ALL OTHER FUNDS Proposed Budget 2024-2025	TOTAL FUNDS Proposed Budget 2024-2025
#63	100	Salaries	$ 1,596,496.00	$ 46,880.00	1,643,376.00
#63	200	Benefits	558,202.00	12,776.00	570,978.00
#63	300	Purchased Services	400,480.00	80,166.00	480,646.00
#63	400	Supplies & Materials	44,200.00	145,026.00	189,226.00
#63	500	Capital Outlay	385,058.00	443,269.00	828,327.00
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	12,000.00	-	12,000.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	121,093.00		121,093.00
#79		Unappropriated Balances	-	-	-
		Totals	$ 3,117,529.00	$ 728,117.00	3,845,646.00

**All transfers-in and transfers-out should net to zero.*

*** Contingency Reserve can not exceed 5% of the General Fund*

*** * *PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * ***

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

School District - Meridian Medical Arts Charter High School 0785

NOTICE IS HEREBY GIVEN that Meridian Medical Arts Charter High School, Inc., State of Idaho, will hold a Public Budget hearing on Tuesday, June 11th, 2024, at 3:00 p.m. at Meridian Medical Arts Charter High School Office at 1789 E. Heritage Park Lane, Meridian, Idaho 83646 as provided in Section 33-801, Idaho Code.

	GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Beginning Balances	498964	595464	560633	665182	350522	326655	370812	375097
Local Tax Revenue								
Other Local	3558	38338	47466	40000	121801	149163	123000	125000
County Revenue								
State Revenue	2139899	2111485	2478955	2412347	188860	229184	384275	228020
Federal Revenue	6435				128775	56588		
Other Sources								
Totals	$2,648,856.00	$2,745,287.00	$3,087,054.00	$3,117,529.00	$789,958.00	$761,590.00	$878,087.00	$728,117.00
EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Salaries	1236606	1348442	1455496	1596496	135542	98269	48554	46880
Benefits	407731	477312	521261	558202	33334	21603	12761	12776
Purchased Services	367111	314754	395734	400480	56425	80061	104876	80166
Supplies & Materials	20032	27811	30689	44200	162425	146249	178001	145026
Capital Outlay	12801	6482	7129	383388	75577	44598	158798	443269
Debt Retirement								
Insurance & Judgments	9111	9853	11563	12000				
Transfers (net)								
Contingency Reserve				122763				
Unappropriated Balances	595,464.00	560,633.00	665,182.00	0.00	326,655.00	370,810.00	375,097.00	0.00
Totals	$2,648,856.00	$2,745,287.00	$3,087,054.00	$3,117,529.00	$789,958.00	$761,590.00	$878,087.00	$728,117.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

#VALUE!

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)