

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District - Meridian Medical Arts Charter High School - 785

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	541,383.00	605,474.00	498,964.00	542,990.00	192,659.00	378,686.00	350,522.00	265,768.00
Local Tax Revenue								
Other Local	13,816.00	3,062.00	2,428.00	2,000.00			117,157.00	120,000.00
County Revenue								
State Revenue	1,959,078.00	2,005,849.00	2,116,928.00	2,178,336.00	261,565.00	209,032.00	183,638.00	176,040.00
Federal Revenue		60,261.00				87,056.00	100,627.00	4,068.00
Other Sources		519.00				31,886.00		
Totals	\$2,514,277.00	\$2,675,165.00	\$2,618,320.00	\$2,723,326.00	\$454,224.00	\$706,660.00	\$751,944.00	\$565,876.00
EXPENDITURES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Salaries	1,153,409.00	1,158,267.00	1,242,727.00	1,414,808.15	29,123.00	110,518.00	97,206.00	123,032.00
Benefits	374,725.00	369,525.00	448,938.00	479,723.96	9,397.00	28,104.00	33,826.00	28,765.00
Purchased Services	329,065.00	345,164.00	340,652.00	303,771.00	32,610.00	41,019.00	100,667.00	85,568.00
Supplies & Materials	23,745.00	37,809.00	21,099.00	22,500.00	18,901.00	61,053.00	178,599.00	164,605.00
Capital Outlay	19,761.00	256,190.00	12,803.00	367,022.89	9,852.00	115,444.00	75,878.00	163,906.00
Debt Retirement								
Insurance & Judgments	8,098.00	9,246.00	9,111.00	10,500.00				
Transfers (net)								
Contingency Reserve		-		125,000.00				
Unappropriated Balances	605,474.00	498,964.00	542,990.00	-	354,341.00	350,522.00	265,768.00	-
Totals	\$2,514,277.00	\$2,675,165.00	\$2,618,320.00	\$2,723,326.00	\$454,224.00	\$706,660.00	\$751,944.00	\$565,876.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.