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AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Cols	Depth
44373		Legal Ad - IPL0344176	Budget 2027 MMACHS Summary Stmt	3.0	108.0L

ATTENTION: MERIDIAN MEDICAL ARTS CHARTER HIGH SCHOOL IP
 1789 E HERITAGE PARK LN
 MERIDIAN, ID 83646-2692
 holmes.pamela@westada.org

the undersigned, being duly sworn, deposes and says: That he/she is the Principal Clerk of The Idaho Statesman, a daily newspaper printed and published at Boise, Ada County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in The Idaho Statesman, in conformity with Section 60-108, Idaho Code, as amended, for:

1.0 insertion(s) published on:
 05/29/26 Print

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District: Meridian Medical Arts Charter High School - 785

NOTICE IS HEREBY GIVEN that Meridian Medical Arts Charter High School, State of Idaho, will hold a public budget hearing on Tuesday, June 9th, 2026, at 3:00 PM at Meridian Medical Arts Charter High School at 1789 E. Heritage Park Ln., Meridian ID 83646 as provided in Section 33-801, Idaho Code

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
REVENUES								
Beginning Balances	\$ 560,633.00	\$ 779,329.00	\$ 787,812.00	\$ 768,102.00	\$ 370,810.00	\$ 404,452.00	\$ 362,809.00	\$ 325,435.00
Local Tax Revenue	-	-	-	-	-	-	-	-
Other Local	51,496.00	49,930.00	41,500.00	41,500.00	164,305.00	105,527.00	125,750.00	75,750.00
County Revenue	-	-	-	-	-	-	-	-
State Revenue	2,511,007.00	2,523,144.00	2,728,069.00	2,736,150.00	342,745.00	255,028.00	250,770.00	249,196.00
Federal Revenue	-	-	-	-	-	5,000.00	81,200.00	378,855.00
Other Sources	-	-	-	-	-	-	-	-
Totals	\$ 3,123,136.00	\$ 3,352,403.00	\$ 3,557,381.00	\$ 3,545,752.00	\$ 877,860.00	\$ 770,007.00	\$ 820,529.00	\$ 1,029,236.00
EXPENDITURES								
Salaries	\$ 1,454,468.00	\$ 1,555,895.00	\$ 1,564,953.00	\$ 1,575,619.00	\$ 57,747.00	\$ 57,209.00	\$ 71,748.00	\$ 265,167.00
Benefits	519,652.00	552,763.00	590,513.00	581,136.00	14,727.00	17,171.00	16,196.00	102,710.00
Purchased Services	322,434.00	403,892.00	408,674.00	408,674.00	92,251.00	129,834.00	138,937.00	136,845.00
Supplies & Materials	28,651.00	37,740.00	48,639.00	50,425.00	213,607.00	140,198.00	245,376.00	191,472.00
Capital Outlay	7,129.00	4,299.00	13,644.00	13,644.00	94,986.00	61,393.00	9,910.00	330,842.00
Debt Retirement	-	-	-	-	-	-	-	-
Insurance & Judgments	11,563.00	10,002.00	12,856.00	12,856.00	-	1,395.00	2,200.00	2,200.00
Transfers (net)	(90.00)	-	-	-	90.00	-	-	-
Contingency Reserve	-	-	150,000.00	150,000.00	-	-	-	-
Unappropriated Balances	779,329.00	787,812.00	768,102.00	753,398.00	404,452.00	362,809.00	336,162.00	-
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